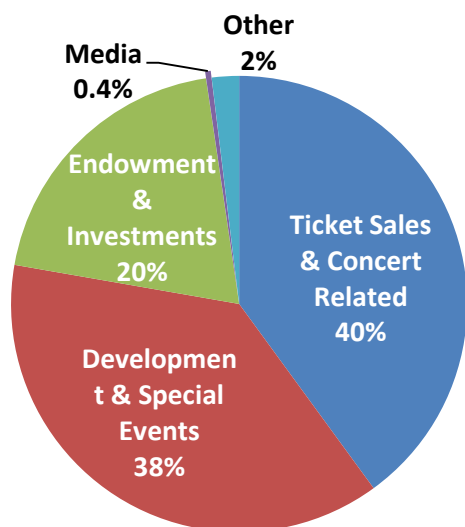
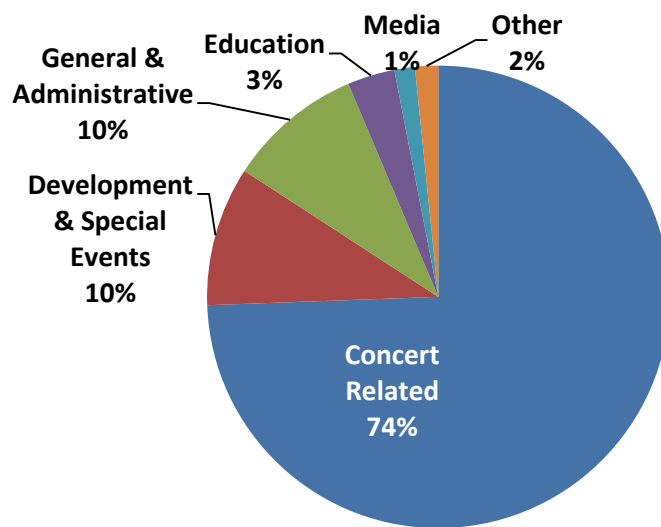


Financial Statement Summary Fiscal Year 2012-13

REVENUE (% by type)



EXPENSES (% by type)



FINANCIAL HIGHLIGHTS (\$ in thousands)

	2012-2013	2011-2012 Centennial Season	2010-2011	2009-2010	2008-2009
Operating Revenue					
Ticket Sales & Concert Related	\$ 26,251	\$ 25,879	\$ 26,455	\$ 23,714	\$ 24,197
Development & Special Events	\$ 24,817	\$ 34,468	\$ 24,906	\$ 24,566	\$ 22,304
Endowment & Investments	\$ 13,092	\$ 15,472	\$ 11,851	\$ 12,452	\$ 10,611
Media	\$ 262	\$ 637	\$ 1,475	\$ 1,675	\$ 1,817
Other	\$ 1,265	\$ 1,352	\$ 1,255	\$ 1,364	\$ 1,286
Total Operating Revenue	\$ 65,687	\$ 77,809	\$ 65,942	\$ 63,771	\$ 60,215
Operating Expenses					
Concert Related	\$ 52,715	\$ 55,315	\$ 51,232	\$ 46,073	\$ 44,101
Development & Special Events	\$ 6,902	\$ 10,602	\$ 5,382	\$ 7,501	\$ 5,647
General & Administrative	\$ 6,708	\$ 6,585	\$ 6,679	\$ 5,874	\$ 5,814
Education	\$ 2,345	\$ 3,396	\$ 1,988	\$ 1,837	\$ 1,850
Media	\$ 1,013	\$ 1,582	\$ 1,983	\$ 2,241	\$ 2,126
Other	\$ 1,148	\$ 1,173	\$ 1,013	\$ 1,036	\$ 975
Total Operating Expenses	\$ 70,831	\$ 78,653	\$ 68,277	\$ 64,563	\$ 60,514
Operating (Deficit) / Surplus	\$ (5,144)	\$ (844)	\$ (2,335)	\$ (792)	\$ (299)
Endowment Value	\$ 283,365	\$ 268,040	\$ 262,125	\$ 232,661	\$ 230,680

Financial highlights contain information from the audited financial statements, available to the public by contacting the San Francisco Symphony, 201 Van Ness Avenue, San Francisco, CA 94102, (415) 552-8000.