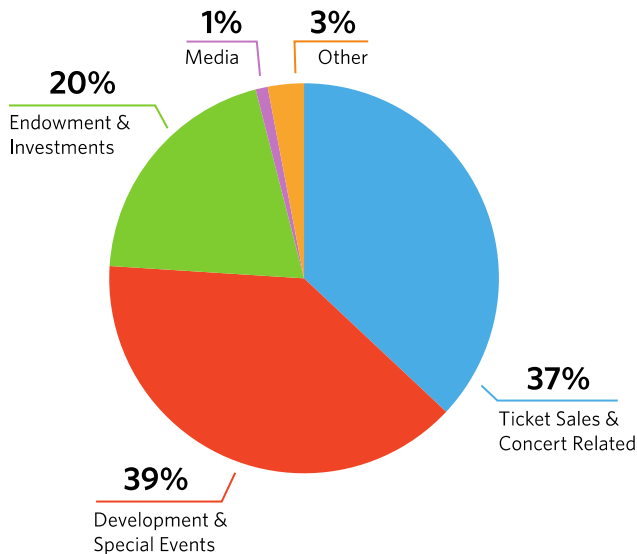
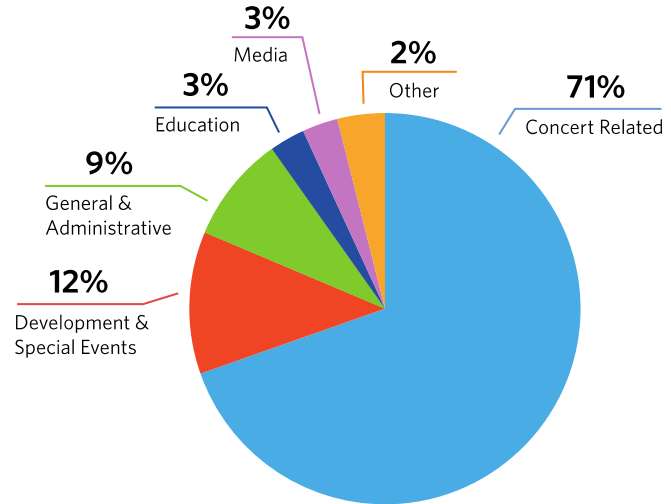


## Financial Statement Summary Fiscal Year 2009-10

Revenue (% by type)



Expenses (% by type)



### FINANCIAL HIGHLIGHTS (\$ in thousands)

|                                    | 2009-2010         | 2008-2009         | 2007-2008         | 2006-2007         | 2005-2006         |
|------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>Operating Revenue</b>           |                   |                   |                   |                   |                   |
| Ticket Sales & Concert Related     | \$ 23,714         | \$ 24,197         | \$ 25,195         | \$ 23,921         | \$ 23,185         |
| Development & Special Events       | \$ 24,566         | \$ 22,304         | \$ 24,630         | \$ 20,924         | \$ 17,974         |
| Endowment & Investments            | \$ 12,452         | \$ 10,611         | \$ 10,431         | \$ 9,833          | \$ 8,393          |
| Media                              | \$ 1,675          | \$ 1,817          | \$ 1,618          | \$ 2,057          | \$ 1,206          |
| Other                              | \$ 1,364          | \$ 1,286          | \$ 1,237          | \$ 1,324          | \$ 1,270          |
| <b>Total Operating Revenue</b>     | <b>\$ 63,771</b>  | <b>\$ 60,215</b>  | <b>\$ 63,111</b>  | <b>\$ 58,059</b>  | <b>\$ 52,029</b>  |
| <b>Operating Expenses</b>          |                   |                   |                   |                   |                   |
| Concert Related                    | \$ 46,073         | \$ 44,101         | \$ 44,574         | \$ 42,475         | \$ 39,130         |
| Development & Special Events       | \$ 7,501          | \$ 5,647          | \$ 6,996          | \$ 4,859          | \$ 3,763          |
| General & Administrative           | \$ 5,874          | \$ 5,814          | \$ 5,756          | \$ 5,416          | \$ 7,410          |
| Education                          | \$ 1,837          | \$ 1,850          | \$ 3,064          | \$ 1,665          | \$ 1,311          |
| Media                              | \$ 2,241          | \$ 2,126          | \$ 1,785          | \$ 2,275          | \$ 1,471          |
| Other                              | \$ 1,036          | \$ 975            | \$ 901            | \$ 915            | \$ 780            |
| <b>Total Operating Expenses</b>    | <b>\$ 64,563</b>  | <b>\$ 60,514</b>  | <b>\$ 63,075</b>  | <b>\$ 57,605</b>  | <b>\$ 53,864</b>  |
| <b>Operating (Deficit)/Surplus</b> | <b>\$ (792)</b>   | <b>\$ (299)</b>   | <b>\$ 36</b>      | <b>\$ 454</b>     | <b>\$ (1,835)</b> |
| <b>Endowment Value</b>             | <b>\$ 232,661</b> | <b>\$ 230,680</b> | <b>\$ 269,821</b> | <b>\$ 275,698</b> | <b>\$ 238,891</b> |

Financial highlights contain information from the audited financial statements, available to the public by contacting the San Francisco Symphony, 201 Van Ness Avenue, San Francisco, CA 94102, (415) 552-8000.